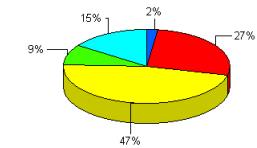


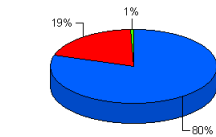
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Topeka, KS				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$3,257,917
Square Miles	70			Fare Revenues	( 15%)	\$705,278		Materials and Supplies	580,096
Population	142,411			Local Funds	( 47%)	2,145,577		Purchased Transportation	328,573
Population Ranking out of 465 UZAs	202			State Funds	( 9%)	419,549		Other Operating Expenses	422,367
Other UZAs Served				Federal Assistance	( 27%)	1,224,440		<b>Total Operating Expenses</b>	<b>\$4,588,953</b>
Service Area Statistics				Other Funds	( 2%)	99,732		Reconciling Cash Expenditures	\$5,623
Square Miles	58			<b>Total Operating Funds Expended</b>		<b>\$4,594,576</b>			
Population	122,377			Sources of Capital Funds Expended					
				Local funds	( 19%)	\$478,488			
				State Funds	( 0%)	0			
				Federal Assistance	( 80%)	1,969,911			
				Other Funds	( 1%)	13,992			
				<b>Total Capital Funds Expended</b>		<b>\$2,462,391</b>			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	23	0	\$178,472	\$36,346	\$2,203,929	\$43,644
Demand Response	10	21	\$0	\$0	\$0	\$0
Total	33	21	\$178,472	\$36,346	\$2,203,929	\$43,644

Sources of Operating Funds Expended

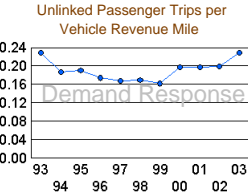
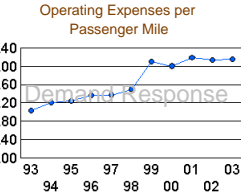
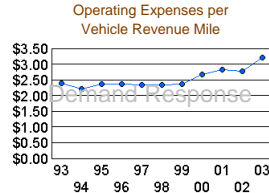
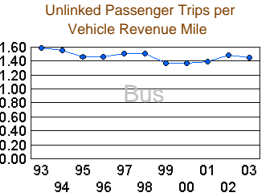
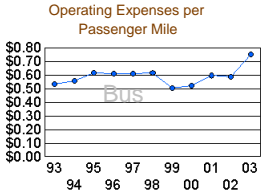
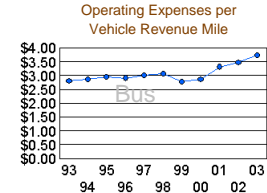


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,107,037	\$515,717	\$2,462,391	4,122,976	833,922	1,212,640	54,030	0.0	29	5.7	23	1.77	26%
Demand Response	\$1,481,916	\$189,561	\$0	686,330	460,685	105,406	32,407	N/A	36	4.5	31	N/A	16%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.73	\$57.51	\$0.75	\$2.56	1.45	22.44
Demand Response	\$3.22	\$45.73	\$2.16	\$14.06	0.23	3.25



1 Excludes data for purchased transportation reported separately